

# 2024-2025 Budget Planning Summary of Submissions

*Nicola-Similkameen School District*



# DREAMING



We have a comprehensive education and support process for mental wellness



All students and families are welcome and supported

- ★ Young people can STAY in our Communities
  - ★ School district can LEAD in coordinating SUPPORTS
  - ★ EASY to FIND INFO and supports
- We maintain and establish new partnerships with institutions, agencies, organizations, and businesses

PRIDE as PEOPLE

Feel this way all the time

MENTORSHIP

We have a strong organizational culture, with continuous collaborative



students are self-aware  
I KNOW WHAT I NEED

## Connection

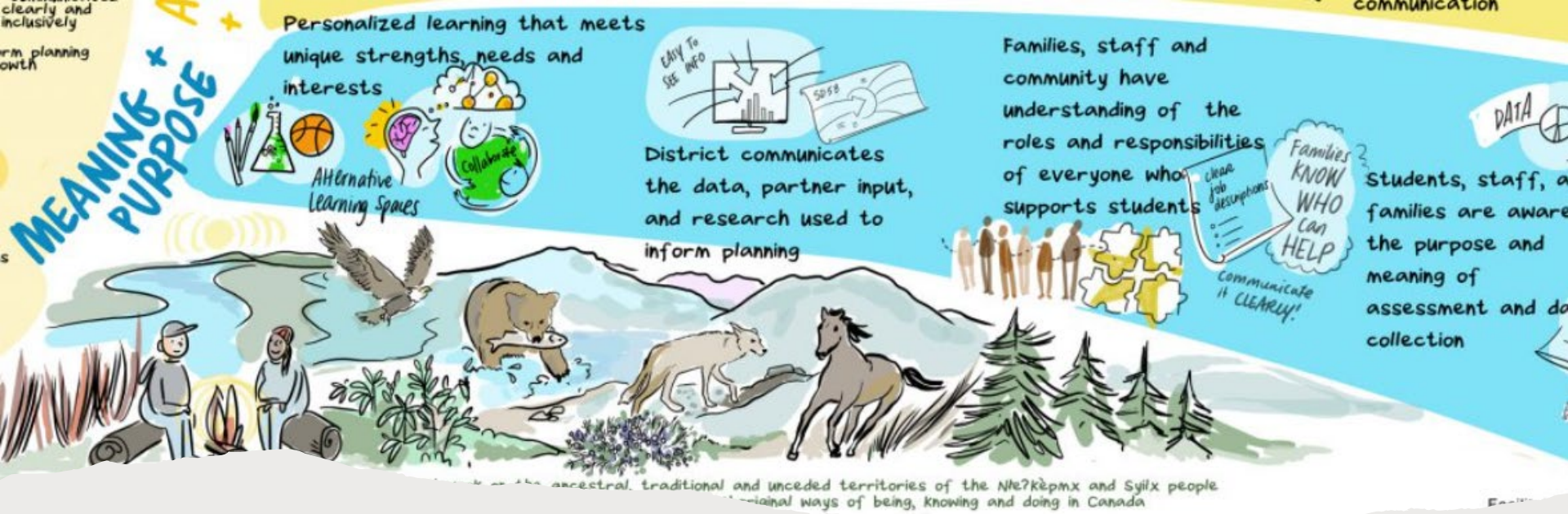
- Opportunities for students, families, and staff to participate in welcoming/open house events and activities.
- A wide range of joint activities and events for Merritt, Princeton, and communities.
- Arts Festival, Performing Arts, Evening of the Dance, and music are important events that build connection and interest.



## Appreciation & Respect

- Mental health support for students and staff.
- School-based counselling support.
- Additional food provision infrastructure and strategies
- Supporting Teachers with TTOCs to attract more volunteers to lead sports and other student activities.





## Meaning & Purpose

- Progress update on the school district's strategic goals?
- Making sure that supported activities are aligned with goals.
- Access for all students to participate in land-based learning.
- Increase capacity for sports at a competitive level at both the elementary and grade 8-9 level.
- Increase support for field trips, recognizing the positive impact these trips have on student behavior, attendance and mental health.
- Correlations between the IEC budget and the school district's overall budget.

# Discussion Questions

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- In what specific ways do you think the school district can better align its activities with its goals?
- Are there any new initiatives or projects you believe should be considered for inclusion in the budget to better achieve the school district's goals?
- How do you think resources should be allocated to best support the needs and goals of the school district?
- Are there any areas where you believe resources are currently overallocated or under allocated, and how would you suggest adjusting them?

**\*\*Budget Consultation Deadline: Friday April, 19<sup>th</sup> \*\***